

## Plan for Pupil Premium spending for Financial year 2015/16

This financial year, we have been allocated £17,160 on behalf of 14 children. At a Governors' meeting in Spring 2014, the following rationale was agreed for deciding how we would spend the money:

- Find out, with the help of parents and carers, what the barriers to learning and achievement are.
- Track and analyse the child's progress regularly so that we can address gaps in learning or difficulties.
- Identify the child's strengths and build upon them using qualified and appropriately trained staff.
- Intervene when necessary to address difficulties or gaps in learning.
- Make pupil premium children the responsibility of all staff in school.
- Monitor and challenge the use of funding through leadership and governance.

Area of spending	Approx Spending forecast	Breakdown	Comments
Staffing	£13,000	Staffing - Intervention groups, individual coaching	Children will have access to 1:1 or small group intervention if and when needed within the class setting unless SEN.  This amount also includes wage of support staff who lead our Breakfast and Home2School Club.
Training/child centred activities	£1,000	Training/Swimming/Music lessons/Tutoring	Additional training for Teachers/TAs for interventions.  Following dedicated parent consultations, with class teacher, enrichment or supplementary activities identified to increase self-esteem, skills or removal of barriers; payment for tutors/clubs outside of school control to achieve this.
Equipment and Materials	£800	Equipment/Materials inc Pupil Progress TrackerTracker Subscription to Abacus maths	School Pupil Tracker online to help us accurately track the pupils' progress, identify gaps and implement interventions. Continue to use Abacus maths for differentiation of activities.
Sundries	£300	Milk/meals/fruit	A letter to be sent to all parents of Pupil Premium children advising them that the school will pay for school dinners, fruit and

			milk at breaktime (also trips and uniform).
Educational Visits	£200	Educational Visits/Home to school/Breakfast Clubs	<i>Subsidy of Up to £4 per day for Breakfast Club and Home2School Club which will go towards staffing costs. We also periodically buy new educational games e.g. PHSE, spelling games. Shape games and activities for the clubs. Educational visit contributions by the school for pupils.</i>
School Uniform	£1,400	Uniform	Up to £100 will be paid by the school per child.
Counselling	£460	Relate etc	Based on last year, we have included this category this year – at present Relate counselling is free of charge, but a continuation of sessions may be needed in which case there will be a charge per session or other specific counselling may be required in certain circumstances.